

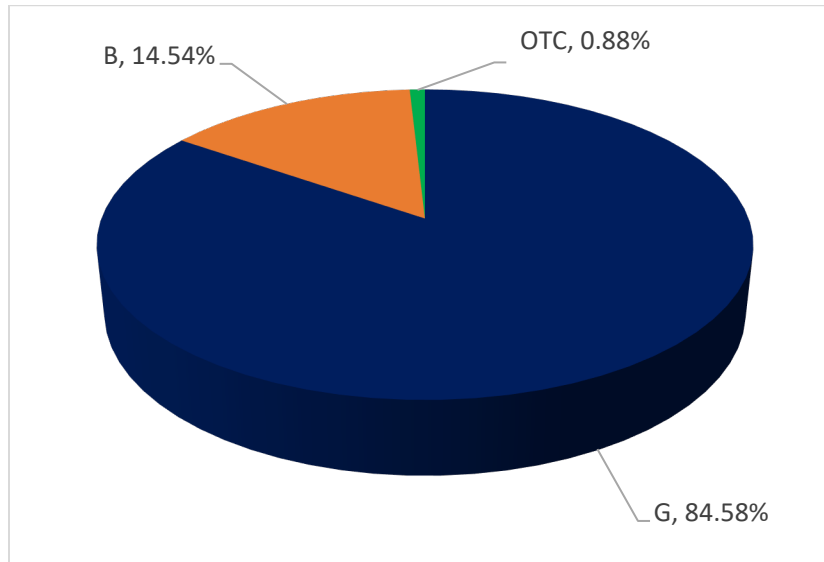
Pharmaceutical Cost Reports

Fully Insured Individual and Group Coverage
(Excludes self-funded insured health groups)

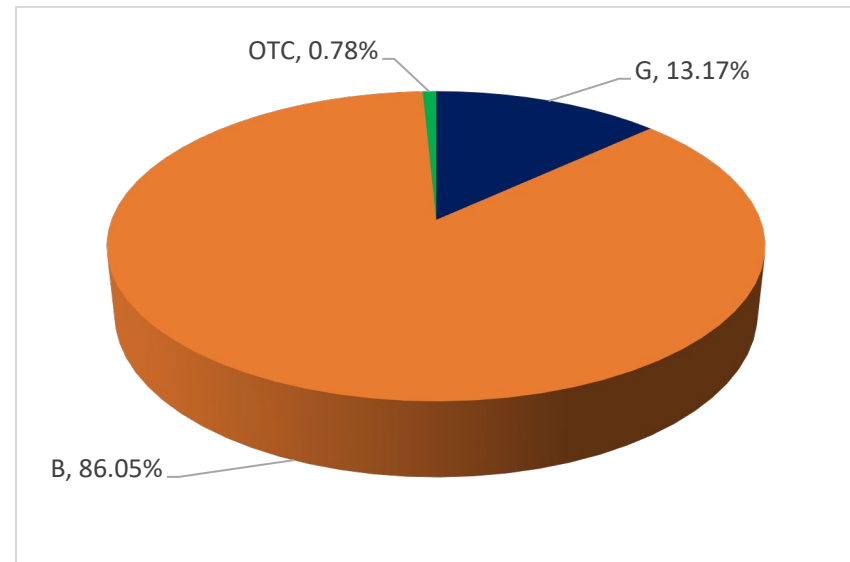
2024 Q1 RX Summary by Generic, Brand, and Over the Counter

Brand Type	Rx Count	Percent of Claims	Allowed Amount	% of Dollar Value
Generic	1,393,277	84.58%	\$ 32,303,312.52	13.17%
Brand	239,565	14.54%	\$ 211,045,428.14	86.05%
OTC	14,439	0.88%	\$ 1,907,758.38	0.78%
Total	1,647,281		\$ 245,256,499.04	

Percent of Claims



Percent of Dollar Value



2024 Q1 Top 10 Drug Categories

Major Class	Charged	Allowed	Paid	Member Responsibility
Immunosuppressive Agents	\$ 23,539,299.51	\$ 17,607,384.86	\$ 15,652,609.59	\$ 1,772,042.70
Antidiabetic Agents	\$ 14,383,293.81	\$ 11,000,883.67	\$ 8,998,501.89	\$ 1,993,147.35
Antineoplastics	\$ 11,233,319.73	\$ 5,743,745.06	\$ 5,300,125.26	\$ 423,981.17
Anticoagulants	\$ 5,017,770.37	\$ 4,123,347.73	\$ 3,226,551.70	\$ 895,783.90
Hormones/Hormone Modifiers	\$ 5,485,022.39	\$ 3,927,789.50	\$ 3,146,252.91	\$ 768,476.41
Immunostimulants	\$ 2,475,018.14	\$ 2,002,072.07	\$ 1,609,993.34	\$ 387,692.47
Cardiovascular Agents	\$ 4,406,757.44	\$ 1,873,276.33	\$ 1,349,246.16	\$ 522,736.61
Antipsychotics	\$ 3,279,417.14	\$ 1,823,159.82	\$ 1,382,314.90	\$ 440,844.86
Central Nervous System Agents	\$ 2,891,759.67	\$ 1,709,174.98	\$ 1,064,770.37	\$ 641,460.00
Sex Hormones	\$ 2,567,238.15	\$ 1,625,917.76	\$ 1,263,535.71	\$ 358,836.01

2024 Q1 Top 30 Drugs by Average Dollar Volume *

Trade Name	RX Type	Avg Day Supply	Avg Charged	Avg allowed	Avg Paid	Member Responsibility
TRIKAFTA	BRAND	28	\$30,514.34	\$26,005.70	\$24,804.35	\$1,038.86
STELARA	BRAND	42	\$29,732.31	\$24,724.32	\$22,940.71	\$1,556.28
POMALYST	BRAND	28	\$24,868.91	\$21,529.66	\$20,368.99	\$1,160.67
CABOMETYX	BRAND	25	\$23,877.99	\$19,597.09	\$18,740.48	\$568.24
CHENODAL	BRAND	30	\$23,634.33	\$20,443.62	\$18,596.82	\$1,846.80
EPCLUSA	BRAND	28	\$18,588.90	\$19,016.27	\$18,520.71	\$495.56
SKYRIZI	BRAND	56	\$23,963.74	\$19,788.44	\$17,732.15	\$2,020.33
JYNARQUE	BRAND	28	\$22,969.10	\$19,016.12	\$17,577.82	\$1,243.30
LENVIMA	BRAND	21	\$24,505.95	\$17,692.84	\$17,351.50	\$341.34
XYWAV	BRAND	29	\$19,648.12	\$17,878.47	\$17,123.23	\$755.23
LONSURF	BRAND	26	\$19,104.14	\$16,998.97	\$16,835.68	\$162.21
TAGRISO	BRAND	30	\$21,172.87	\$17,480.13	\$16,054.02	\$1,426.11
KISQALI	BRAND	26	\$20,963.36	\$16,195.80	\$15,780.39	\$415.41
TASIGNA	BRAND	26	\$18,369.14	\$15,954.39	\$15,348.25	\$606.14

IBRANCE	BRAND	28	\$19,472.59	\$15,320.41	\$15,065.61	\$254.80
SODIUM OXYBATE	GENERIC	28	\$17,973.61	\$15,337.39	\$14,591.27	\$746.13
PALYNZIQ	BRAND	29	\$19,829.74	\$16,155.46	\$14,209.83	\$1,369.55
OPDIVO	BRAND	0	\$47,970.21	\$14,587.23	\$14,198.50	\$388.73
CALQUENCE	BRAND	28	\$18,384.33	\$14,209.34	\$14,079.24	\$130.09
JAKAFI	BRAND	29	\$17,782.49	\$15,118.12	\$13,999.40	\$1,118.72
BRUKINSA	BRAND	30	\$18,147.56	\$14,370.35	\$13,269.82	\$1,100.53
KEYTRUDA	BRAND	0	\$37,293.81	\$13,308.98	\$13,103.87	\$205.11
RADICAVA ORS	BRAND	28	\$16,035.48	\$14,063.12	\$13,102.94	\$960.18
PROMACTA	BRAND	30	\$17,138.29	\$15,368.74	\$12,990.47	\$2,359.75
IMBRUVICA	BRAND	25	\$17,316.41	\$14,242.39	\$12,888.92	\$1,353.47
VERZENIO	BRAND	24	\$16,860.77	\$13,172.01	\$12,530.58	\$556.62
MEKINIST	BRAND	29	\$14,918.28	\$12,830.98	\$12,201.81	\$629.17
OPSUMIT	BRAND	30	\$16,604.88	\$12,164.34	\$11,718.11	\$438.65
XTANDI	BRAND	27	\$16,850.18	\$12,109.82	\$11,577.22	\$321.27
LENALIDOMIDE	GENERIC	27	\$19,384.47	\$12,333.85	\$11,104.95	\$1,325.95

2024 Q1 Top 30 Drugs by Total Dollar Volume *

Trade Name	RX Type	Avg Charged	Avg Allowed	Avg Paid	Member Responsibility
HUMIRA	BRAND	\$21,838,123.11	\$18,414,950.50	\$15,679,256.33	\$2,639,795.38
OZEMPIC	BRAND	\$12,325,681.40	\$9,890,345.63	\$8,470,441.88	\$1,410,096.49
STELARA	BRAND	\$11,000,953.53	\$9,148,000.08	\$8,488,061.87	\$575,824.14
MOUNJARO	BRAND	\$10,294,265.10	\$8,004,717.34	\$6,332,428.26	\$1,660,855.95
SKYRIZI	BRAND	\$10,016,841.48	\$8,271,569.39	\$7,412,038.94	\$844,498.97
DUPIXENT	BRAND	\$7,777,076.27	\$6,603,954.59	\$4,842,972.67	\$1,664,976.11
TRIKAFTA	BRAND	\$5,340,010.18	\$4,550,997.77	\$4,340,761.10	\$181,799.73
JARDIANCE	BRAND	\$5,298,348.97	\$4,371,666.41	\$3,670,242.05	\$696,680.39
ATORVASTATIN CALCIUM	GENERIC	\$4,982,158.63	\$352,769.52	\$133,962.92	\$218,779.23
ENBREL	BRAND	\$4,945,140.96	\$4,263,627.68	\$3,579,265.68	\$615,055.09
KEYTRUDA	BRAND	\$4,922,783.13	\$1,756,785.48	\$1,729,711.16	\$27,074.32
BIKTARVY	BRAND	\$4,561,818.93	\$4,137,909.44	\$2,681,922.31	\$1,455,987.13
COSENTYX	BRAND	\$4,542,108.53	\$3,956,345.50	\$3,310,945.33	\$587,418.94
TRULICITY	BRAND	\$3,697,214.27	\$3,068,032.76	\$2,576,787.30	\$489,327.32

ROSUVASTATIN CALCIUM	GENERIC	\$3,573,029.68	\$172,037.63	\$72,844.15	\$99,230.95
ELIQUIS	BRAND	\$3,491,109.63	\$2,926,807.34	\$2,272,638.19	\$653,175.03
TREMFYA	BRAND	\$3,235,217.44	\$2,763,540.91	\$2,261,801.69	\$408,029.05
RINVOQ	BRAND	\$3,026,404.03	\$2,575,985.64	\$2,203,044.96	\$342,720.60
OTEZLA	BRAND	\$3,006,757.90	\$2,591,526.37	\$1,932,320.89	\$635,494.75
NORDITROPIN	BRAND	\$2,678,776.71	\$2,127,565.10	\$1,798,971.68	\$327,393.42
TALTZ	BRAND	\$2,643,964.30	\$2,231,504.35	\$1,895,113.76	\$322,475.72
FARXIGA	BRAND	\$2,615,723.43	\$1,972,909.78	\$1,632,573.14	\$339,268.91
ARIPIPRAZOLE	GENERIC	\$2,498,917.02	\$62,775.46	\$24,245.06	\$38,433.87
ONDANSETRON	GENERIC	\$2,348,142.71	\$102,001.37	\$33,593.88	\$68,366.33
VRAYLAR	BRAND	\$2,270,082.58	\$1,950,238.49	\$1,537,815.43	\$411,150.65
OMEPRAZOLE	GENERIC	\$2,265,813.98	\$136,163.17	\$23,809.22	\$112,364.10
OPDIVO	BRAND	\$2,206,629.64	\$671,012.76	\$653,130.99	\$17,881.77
NURTEC ODT	BRAND	\$2,171,792.26	\$1,677,673.06	\$1,231,247.53	\$446,425.53
JYNARQUE	BRAND	\$1,860,497.09	\$1,540,305.86	\$1,423,803.37	\$100,707.62
XYWAV	BRAND	\$1,787,978.85	\$1,626,940.40	\$1,558,214.12	\$68,726.28

2024 Q1 RX Counts by Plan / Product Type

Plan Type	Plan Description	Product Type	Product Description	RX Count	Charged Per Script	Allowed Per Script	Paid Per Script	MBR Resp Per Script
2	PPO	1	Medical/Health	430,144	\$687.66	\$365.14	\$318.33	\$46.04
3	HMO	1	Medical/Health	135,428	\$204.23	\$239.99	\$192.62	\$47.38
7	Qualified High Deductible Plan	1	Medical/Health	134,919	\$715.79	\$383.63	\$242.69	\$137.01
4	POS	1	Medical/Health	128,642	\$386.48	\$208.13	\$185.47	\$22.67
2	PPO	3	Ancillary Dental	14	\$497.30	\$31.16	\$8.35	\$22.81
4	POS	2	Ancillary Drug	1	\$107.83	\$7.64	\$0.00	\$7.64

2024 Q1 PMPM RX Costs

Age	Member Count	Allowed	Average PMPM
Age <= 14	199,850	\$11,761,351.54	\$58.85
Age 15-24	203,348	\$20,505,604.05	\$100.84
Age 25-44	488,759	\$72,138,678.41	\$147.60
Age 45-64	490,860	\$141,319,323.63	\$287.90

Average Allowed Charge PMPM by Age Group

